

**SANTIAGO GEOLOGIC HAZARD ABATEMENT DISTRICT
REGULAR SESSION OF THE BOARD OF DIRECTORS
NOVEMBER 16, 2023, AGENDA
EAST ANAHEIM COMMUNITY CENTER
8201 EAST SANTA ANA CANYON ROAD, ANAHEIM, CA 92808
ZOOM INFORMATION:**

**By Computer: <https://bit.ly/3ZtHtQa>
By Phone: 1 (669) 900-9128 Meeting ID: 893 5408 4850 Password: 644646**

- Agendas and staff reports are posted on the GHAD's internet website (www.santiagohad.org)
- A packet of information containing staff reports and exhibits related to each item is available for public review at least 72 hours prior to a Santiago GHAD Board meeting, or in the event that it is delivered to Boardmembers less than 72 hours prior to a GHAD Board meeting, as soon as it is delivered.

REGULAR SESSION 6:00 P.M.

1. Call to Order and Roll Call - Chair and Boardmembers:
Craig Schill, Hillard Kaplan, James Guziak, and Marc Schwering
 - A. Confirmation of Agenda Posting

2. Public Forum: Members of the Public May Comment (3 minutes per speaker)
At this time, the public is permitted to address the GHAD Board on non-agendized items. In accordance with State Law, no action or discussion may take place on an item not appearing on the posted agenda. The Board may respond to statements made or questions asked or may request staff to report back at a future meeting concerning the matter. Please see "How to Submit Public Comments" on the GHAD's website www.santiagohad.org.

3. Consent Items
 - A. July 27, 2023, Special Session Minutes

4. Reports
 - A. Chair and Boardmembers
 - B. Plan Review Subcommittee- Chair Schill
 - C. Standing Legal Committee- Chair Schill
 - D. Charles King Company
 1. Status of Vertical Wells
 2. Repairs and Well Maintenance
 3. Replace of Electrical Pedestals
 - a. 6836 Georgetown Circle
 - b. 997 Vassar Circle
 - E. ENGEO Incorporated
 1. Groundwater Level and Extraction: Monitoring and Evaluation
 2. Burlwood Dewatering Wells 23 and 25 Status Update
 3. Georgetown Horizontal Drainage Response

5. Financial Review
 - A. Fiscal Year 2022-2023 Year End Financials
 - B. Fiscal Year 2023-2024 Quarter 1 Financials

6. New Business
 - A. Subject: California Governor's Office of Emergency Services (CAL OES) Grant Subapplication Update
From: GHAD Manager

7. GHAD Manager's Report
 - A. Boardmember Vacancy Update

8. Board Comments and Upcoming Topics of Discussion
 - A. Directors' Announcements

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- B. Set Date for Next Scheduled Regular Board Meeting
- 9. Adjournment

SANTIAGO GEOLOGIC HAZARD ABATEMENT DISTRICT
MEETING OF THE BOARD OF DIRECTORS
JULY 27, 2023

A Special Meeting of the Board of Directors of the Santiago Geologic Hazard Abatement District (SGHAD) was held on Thursday, July 27, 2023, at the East Anaheim Community Center, 8201 E. Santa Ana Canyon Road and via teleconference. The meeting was called to order at 6:14 p.m. by the Santiago GHAD Chair, Craig Schill.

CALL TO
ORDER

Directors Present: James Guziak
Hillard Kaplan
Craig Schill

PRESENT

Directors Absent: None

Representing Cardinal: Karen Holthe, Santiago GHAD Clerk

Representing ENGEO: Jeff Adams
Uri Eliahu, Santiago GHAD Manager
Haley Ralston
Matt Swanson

Others Present: Manny Agahi
Edwin Batson
Shmuel Ben-Shmuel
Krista Doble
Brian Doherty
Rudy Emami, City of Anaheim Public Works
Daniel Garcia
Scott Lee
Frank & Marylou Miyashiro
Manu Ohri
Bhavin Patel
Gail & Stan Richards
Donna Romanoski
Mark Schwering
Susan Snell
Khalil Subat
Shaun Tait
Ann & Ron Wennerberg

It was noted that other members of the public were present during the Zoom Meeting and others opted not to sign in or identify themselves online.

ALSO
PRESENT

It was confirmed that the Regular Meeting agenda had been posted on the street sign at Serrano and Williams Circle, as well as on the SGHAD website, more than 72 hours prior to the Meeting, in accordance with the Brown Act requirements.

AGENDA
POSTING

The Public Hearing was opened.

PUB. HEARING

Shaun Tait was present to inquire why the City had approved additional construction above his property when the threat of landslide had not been abated. SHAUN TAIT

Scott Lee was present to inquire about the fee for applying for the FEMA grant and it was explained that the costs associated with the application were for the engineering analysis and design, the cost of legal document preparation and related document preparation. These costs were funded by the City, and if the application was awarded, those costs may be recoverable through the grant. SCOTT LEE

Gail Richards was present to share her experience of living within the SGHAD during the 1993 landslide incident, noting that if another slide were to occur, that they would lose everything. GAIL RICHARDS

As no other members of the public wished to address the Board, the Public Hearing was closed. PUB. HEARING CLOSED

Chair Schill invited any other members with ballots to present them to the Clerk and balloting was then closed. SGHAD Clerk Karen Holthe reported that 206 sealed ballots had been received for the Proposition 218 vote, which was more ballots received than in previous votes. BALLOTING

Chair Schill called a recess of the Meeting to allow for the tabulation of votes, inviting all members to return at 7:15 p.m. for the announcement of the results. RECESS/ ADJOURN

The Meeting was reconvened at 7:32 p.m. RECONVENE

SGHAD Clerk Karen Holthe reported that 203 valid ballots were counted, as three were either unsigned or unvoted. Ms. Holthe reported that the count of the raw ballots was 143 in favor of the assessment and 60 against, and of the weighted ballots 78.81% voted yes and 21.19% voted no; a total of \$174,845.11 in favor and \$47,021.92 in opposition. Ms. Holthe confirmed that the Proposition 218 assessment vote passed. BALLOT COUNT REPORT

Uri Eliahu provided an explanation of what the affirmative vote meant, stating that the SGHAD would move forward with the application for the FEMA grant, since the approved assessment now demonstrated the ability to fund the local portion of the proposed tieback project. If the SGHAD were to be awarded the grant, then the SGHAD would create an updated budget and propose an alternate assessment, and if the SGHAD did not receive the grant, then the assessments would expire in two years. WHAT THE PASSED VOTE MEANT

A Motion was then duly made, seconded, and unanimously carried to approve Resolution 2023/10 accepting the tabulation of the votes for the Santiago Geologic Hazard Abatement District. RESOLUTION 2023/10 APPROVED

Mark Schwering was present to inquire if the assessment was enough to operate the dewatering system. Uri Eliahu responded that the system could be maintained at a “bare-bones” level, which would include the addressing of some seepage items, such as the Burlwood matter, but would not include any deferred maintenance items, for a period of approximately two years. MARK SCHWERING/ CONTINUED OPERATION

A Motion was then duly made, seconded, and unanimously carried to approve Resolution 2023/11 confirming the assessment and authorizing the levy and collection of the assessment for the Santiago Geologic Hazard Abatement District.

RESOLUTION
2023/11
APPROVED

A Motion was duly made, seconded, and unanimously carried to approve the Consent Calendar consisting of the approval of the Minutes from the June 8, 2023, Special Session.

CONSENT
CALENDAR

Chair Craig Schill thanked everyone who participated in the process, including all the members that voted, the entire ENGEO team, and Rudy Emami and the Anaheim City Council. Directors Guziak and Kaplan also expressed their thanks as well. Uri Eliahu thanked the Board members for their efforts, the City of Anaheim, and the entire ENGEO team who had worked extensively for the SGHAD.

MESSAGES
OF THANKS

It was determined that the next scheduled Regular Board Meeting would be scheduled for a later date which would be posted on the SGHAD website.

NEXT MTG.

There being no further business, the Meeting was adjourned at 7:45 p.m.

ADJOURN

Submitted by Karen Holthe, SGHAD Clerk

SUBMITTED

ATTEST:

ATTEST

Craig Schill, Chairperson

Date

CLERK CERTIFICATION

CERTIFIED

I certify that I am the Clerk of the Santiago Geologic Hazard Abatement District and do hereby certify that the foregoing is a true and correct copy of the Minutes of the Santiago Geologic Hazard Abatement District Board of Directors Meeting held on July 27, 2023, as approved by the Board Members in attendance of the Meeting.

Karen Holthe, Clerk

Date

Santiago GHAD

Balance Sheet

As of June 30, 2023

	June 30, 2023	June 30, 2022
Assets		
Cash		
1030 - Cash SAN - Heritage Bank	20,214	12,993
Total Cash	20,214	12,993
Investments		
1130 - Investments SAN - TD Ameritrade	212,677	518,468
Total Investments	212,677	518,468
Current Assets		
1300 - Accounts Receivable.	37,000	0
Total Current Assets	37,000	0
Total Assets	269,891	531,461
Liabilities		
Current Liabilities		
2000 - Accounts Payable	71,724	54,703
Total Current Liabilities	71,724	54,703
Total Liabilities	71,724	54,703
Owners Equity		
Equity		
3000 - Paid-in Capital	1,437,157	1,437,157
3080 - Accumulated Other Comprehensive Income	5,428	5,428
3090 - SYS - Current Year Earnings	(278,591)	(372,495)
3100 - Retained Earnings	(965,826)	(593,623)
Total Equity	198,167	476,466
Total Owners Equity	198,167	476,466
Total Liabilities and Owners Equity	269,891	531,169

Start Period: 2023-12

Created By: ADMIN GHAD Treasurer

End Period: 2023-12

Ledger: Actual

GL Variable 2: SAN GHAD Santiago GLVar 2

Santiago GHAD

Profit and Loss vs Budget

12 Months Ended June 30, 2023

	Actual Total	Budget Total	Difference	% of Budget
Total Revenue	0	0	0	
Expense				
Preventative Maintenance & Operations				
6005 - Scheduled Monitoring Events	43,826	43,300	526	101.21%
6115 - Electrical Charges	18,131	18,500	(369)	98.01%
6136 - Long-term Stabilization	24,500	0	24,500	
6150 - Wells, Vaults, Casings, and Elec System	131,220	146,220	(15,000)	89.74%
6155 - Wells and Drain Maintenance	3,019	20,000	(16,981)	15.09%
Total Preventative Maintenance & Operations	220,696	228,020	(7,324)	96.79%
Administration and Accounting				
7005 - Administration and Accounting	23,000	24,000	(1,000)	95.83%
7015 - Engineer's Report Preparation	26,289	15,000	11,289	175.26%
7105 - Assessment Role and Levy Update Prep	9,937	3,000	6,937	331.24%
7115 - Clerk	8,884	8,000	884	111.05%
7125 - CA Association of GHAD's Member	176	176	(0)	99.86%
7130 - Insurance - Directors and Officers	1,465	1,150	315	127.39%
7135 - Insurance - General Liability	865	820	45	105.44%
7140 - Legal Counsel	29,342	50,000	(20,658)	58.68%
7145 - Public Outreach	0	5,000	(5,000)	0.00%
7150 - Facilities Rental	3,063	1,200	1,863	255.23%
7155 - Management Fees	1,637	3,200	(1,563)	51.16%
Total Administration and Accounting	104,657	111,546	(6,889)	93.82%
Total Expense	325,353	339,566	(14,213)	95.81%
Net Ordinary Income	(325,353)	(339,566)	14,213	95.81%
Other Income/Expense				
4200 - Other Income	37,000	0	37,000	
8500 - Investment Income	6,482	0	6,482	
Net Operating Income	(281,870)	(339,566)	57,696	83.01%
Other non-Operating Income				
8503 - Change in Value of Investment	3,279	0	3,279	
Net Income	(278,591)	(339,566)	60,975	82.04%

Start Period: 2022-01

Created By: ADMIN GHAD Treasurer

Ledger: Actual

End Period: 2023-12

Budget Ledger: 22/23 Annual Budget
GL Variable 2: SAN GHAD Santiago GLVar 2

Santiago GHAD
Profit and Loss
12 Months Ended June 30, 2023

	2023-01	2023-02	2023-03	2023-04	2023-05	2023-06	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	Total
Total Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Expense													
Preventative Maintenance & Operations													
6005 - Scheduled Monitoring Events	1,946	2,000	7,710	3,108	7,397	8,269	5,500	1,500	1,797	1,599	1,500	1,500	43,826
6115 - Electrical Charges	675	2,151	712	2,595	438	2,827	680	2,625	473	2,181	427	2,349	18,131
6136 - Long-term Stabilization	0	0	0	0	0	0	0	0	0	0	0	24,500	24,500
6150 - Wells, Vaults, Casings, and Elec System	10,125	10,125	12,555	10,935	0	21,870	10,935	0	21,870	10,935	10,935	10,935	131,220
6155 - Wells and Drain Maintenance	0	0	290	870	0	0	778	1,081	0	0	0	0	3,019
Total Preventative Maintenance & Operations	12,745	14,276	21,267	17,508	7,835	32,966	17,893	5,205	24,140	14,715	12,862	39,284	220,696
Administration and Accounting													
7005 - Administration and Accounting	2,414	2,000	1,586	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,500	1,500	23,000
7015 - Engineer's Report Preparation	6,000	0	16,689	(13,800)	4,900	0	0	0	0	0	0	12,500	26,289
7105 - Assessment Role and Levy Update Prep	0	0	8,505	1,433	0	0	0	0	0	0	0	0	9,937
7115 - Clerk	1,134	750	0	1,925	0	0	0	0	2,500	500	500	1,575	8,884
7125 - CA Association of GHAD's Member	0	0	0	0	0	176	0	0	0	0	0	0	176
7130 - Insurance - Directors and Officers	0	0	0	0	0	0	0	0	1,465	0	0	0	1,465
7135 - Insurance - General Liability	0	0	0	0	0	0	0	0	0	0	0	865	865
7140 - Legal Counsel	77	1,150	4,360	430	300	780	26,553	240	308	(4,857)	0	0	29,342
7150 - Facilities Rental	0	0	1,364	0	899	0	0	160	0	340	180	120	3,063
7155 - Management Fees	0	0	587	0	0	445	0	0	339	0	0	266	1,637
Total Administration and Accounting	9,625	3,900	33,091	(8,013)	8,099	3,401	28,553	2,400	6,612	(2,017)	2,180	16,825	104,657
Total Expense	22,370	18,176	54,358	9,496	15,934	36,367	46,446	7,605	30,752	12,698	15,042	56,109	325,353
Net Ordinary Income	(22,370)	(18,176)	(54,358)	(9,496)	(15,934)	(36,367)	(46,446)	(7,605)	(30,752)	(12,698)	(15,042)	(56,109)	(325,353)
Other Income/Expense													
4200 - Other Income	0	0	0	0	0	0	0	0	0	0	0	37,000	37,000
8500 - Investment Income	168	287	713	298	477	1,146	1,042	714	368	424	389	457	6,482
Net Operating Income	(22,202)	(17,889)	(53,645)	(9,198)	(15,457)	(35,221)	(45,404)	(6,891)	(30,384)	(12,275)	(14,652)	(18,652)	(281,870)
Other non-Operating Income													
8503 - Change in Value of Investment	53	321	4	44	(200)	420	478	478	632	324	386	339	3,279
Net Income	(22,149)	(17,568)	(53,641)	(9,154)	(15,658)	(34,801)	(44,927)	(6,413)	(29,752)	(11,950)	(14,267)	(18,313)	(278,591)

Start Period: 2023-01
 Created By: ADMIN GHAD Treasurer

End Period: 2023-12
 Ledger: Actual
 GL Variable 2: SAN GHAD Santiago GLVar 2

Income/Expense Reporting - Santiago GHAD

12 Months Ended June 30, 2023

GL Account ↑	Account ↑	Sum of Report Amount
4200 - Other Income	City of Anaheim	\$37,000.00
6005 - Scheduled Monitoring Events	ENGEO Incorporated	-\$43,825.93
6115 - Electrical Charges	Anaheim Public Utility	-\$16,865.12
	ENGEO Incorporated	-\$1,266.25
6136 - Long-term Stabilization	ENGEO Incorporated	-\$24,500.00
6150 - Wells, Vaults, Casings, and Elec System	Charles King Company	-\$131,220.00
6155 - Wells and Drain Maintenance	ENGEO Incorporated	-\$3,018.75
7005 - Administration and Accounting	ENGEO Incorporated	-\$24,000.00
	Santiago GHAD	\$1,000.00
7015 - Engineer's Report Preparation	City of Anaheim	\$25,000.00
	ENGEO Incorporated	-\$51,289.00
7105 - Assessment Role and Levy Update Prep	ENGEO Incorporated	-\$9,937.16
7115 - Clerk	Cardinal Property Management	-\$8,883.77
7125 - CA Association of GHAD's Member	California Association of GHADs	-\$175.75
7130 - Insurance - Directors and Officers	ENGEO Incorporated	-\$1,465.00
7135 - Insurance - General Liability	California Association of GHADs	-\$864.60
7140 - Legal Counsel	Benink & Slavens LLP	-\$28,340.59
	Colantuono, Highsmith & Whatley PC	-\$1,001.00
7150 - Facilities Rental	ENGEO Incorporated	-\$3,062.73
7155 - Management Fees	CAPTRUST	-\$842.00
	GHAD Treasurer Inc	-\$795.13
8500 - Investment Income		\$6,482.49
8503 - Change in Value of Investment		\$3,279.01
Total		-\$278,591.28

Santiago GHAD

Balance Sheet

As of September 30, 2023

	September 30, 2023	September 30, 2022
Assets		
Cash		
1030 - Cash SAN - Heritage Bank	17,080	29,666
Total Cash	17,080	29,666
Investments		
1130 - Investments SAN - TD Ameritrade	238,140	432,343
Total Investments	238,140	432,343
Total Assets	255,220	462,009
Liabilities		
Current Liabilities		
2000 - Accounts Payable	45,694	67,673
2020 - Accrued Expenses	0	10,935
Total Current Liabilities	45,694	78,608
Total Liabilities	45,694	78,608
Owners Equity		
Equity		
3000 - Paid-in Capital	1,437,157	1,437,157
3080 - Accumulated Other Comprehensive Income	5,428	5,428
3090 - SYS - Current Year Earnings	11,359	(70,047)
3100 - Retained Earnings	(1,244,417)	(965,826)
Total Equity	209,526	406,712
Total Owners Equity	209,526	406,712
Total Liabilities and Owners Equity	255,220	485,320

Start Period: 2024-03

Created By: ADMIN GHAD Treasurer

End Period: 2024-03

Ledger: Actual

GL Variable 2: SAN GHAD Santiago GLVar 2

Santiago GHAD

Profit and Loss vs Budget

3 Months Ended September 30, 2023

	Actual Total	Budget Total	Difference	% of Budget
Total Revenue	0	0	0	
Expense				
Preventative Maintenance & Operations				
6005 - Scheduled Monitoring Events	6,300	43,300	(37,000)	14.55%
6115 - Electrical Charges	3,786	19,000	(15,214)	19.93%
6150 - Wells, Vaults, Casings, and Elec System	36,025	152,784	(116,759)	23.58%
6155 - Wells and Drain Maintenance	7,133	20,000	(12,868)	35.66%
Total Preventative Maintenance & Operations	53,244	235,084	(181,840)	22.65%
Administration and Accounting				
7005 - Administration and Accounting	6,000	24,000	(18,000)	25.00%
7015 - Engineer's Report Preparation	0	15,000	(15,000)	0.00%
7105 - Assessment Role and Levy Update Prep	183	3,000	(2,817)	6.10%
7115 - Clerk	1,000	8,000	(7,000)	12.50%
7125 - CA Association of GHAD's Member	0	176	(176)	0.00%
7130 - Insurance - Directors and Officers	0	1,300	(1,300)	0.00%
7135 - Insurance - General Liability	0	820	(820)	0.00%
7140 - Legal Counsel	3,311	10,000	(6,689)	33.11%
7145 - Public Outreach	0	3,000	(3,000)	0.00%
7150 - Facilities Rental	0	2,000	(2,000)	0.00%
7155 - Management Fees	298	1,500	(1,202)	19.85%
Total Administration and Accounting	10,792	68,796	(58,004)	15.69%
Special Projects				
6138 - Slope Stabilization - 60% Construction Documents	34,500	0	34,500	
Total Special Projects	34,500	0	34,500	
Total Expense	98,535	303,880	(205,345)	32.43%
Net Ordinary Income	(98,535)	(303,880)	205,345	32.43%
Other Income/Expense				
4200 - Other Income - Contribution from City of Anaheim	108,000	0	108,000	
8500 - Investment Income	1,283	750	533	171.10%
Net Operating Income	10,748	(303,130)	313,878	-3.55%
Other non-Operating Income				
8503 - Change in Value of Investment	611	0	611	
Net Income	11,359	(303,130)	314,489	-3.75%

Start Period: 2024-01

Created By: ADMIN GHAD Treasurer

End Period: 2024-03

Ledger: Actual Budget Ledger: 23/24 Annual Budget

GL Variable 2: SAN GHAD Santiago GLVar 2

Santiago GHAD

Profit and Loss

3 Months Ended September 30, 2023

	2024-01	2024-02	2024-03	Total
Total Revenue	0	0	0	0
Expense				
Preventative Maintenance & Operations				
6005 - Scheduled Monitoring Events	1,500	1,500	3,300	6,300
6115 - Electrical Charges	506	2,117	1,164	3,786
6150 - Wells, Vaults, Casings, and Elec System	11,375	11,375	13,275	36,025
6155 - Wells and Drain Maintenance	0	0	7,133	7,133
Total Preventative Maintenance & Operations	13,381	14,992	24,871	53,244
Administration and Accounting				
7005 - Administration and Accounting	2,000	2,000	2,000	6,000
7105 - Assessment Role and Levy Update Prep	0	0	183	183
7115 - Clerk	500	0	500	1,000
7140 - Legal Counsel	0	3,311	0	3,311
7155 - Management Fees	0	0	298	298
Total Administration and Accounting	2,500	5,311	2,981	10,792
Special Projects				
6138 - Slope Stabilization - 60% Construction Documents	34,500	0	0	34,500
Total Special Projects	34,500	0	0	34,500
Total Expense	50,381	20,303	27,852	98,535
Net Ordinary Income	(50,381)	(20,303)	(27,852)	(98,535)
Other Income/Expense				
4200 - Other Income - Contribution from City of Anaheim	108,000	0	0	108,000
8500 - Investment Income	480	323	480	1,283
Net Operating Income	58,100	(19,980)	(27,372)	10,748
Other non-Operating Income				
8503 - Change in Value of Investment	217	196	198	611
Net Income	58,317	(19,784)	(27,174)	11,359

Start Period: 2024-01

Created By: ADMIN GHAD Treasurer

End Period: 2024-03

Ledger: Actual

GL Variable 2: SAN GHAD Santiago GLVar 2

Income/Expense Reporting - Santiago GHAD

3 Months Ended September 30, 2023

GL Account ↑	Account ↑	Sum of Report Amount
4200 - Other Income - Contribution from City of Anaheim	City of Anaheim	\$108,000.00
6005 - Scheduled Monitoring Events	ENGEO Incorporated	-\$6,300.00
6115 - Electrical Charges	Anaheim Public Utility	-\$2,966.17
	ENGEO Incorporated	-\$820.00
6138 - Slope Stabilization - 60% Construction Documents	ENGEO Incorporated	-\$34,500.00
6150 - Wells, Vaults, Casings, and Elec System	Charles King Company	-\$34,125.00
	ENGEO Incorporated	-\$1,900.00
6155 - Wells and Drain Maintenance	ENGEO Incorporated	-\$7,132.50
7005 - Administration and Accounting	ENGEO Incorporated	-\$6,000.00
7105 - Assessment Role and Levy Update Prep	ENGEO Incorporated	-\$183.00
7115 - Clerk	Cardinal Property Management	-\$1,000.00
7140 - Legal Counsel	Colantuono, Highsmith &Whatley PC	-\$3,311.00
7155 - Management Fees	CAPTRUST	-\$148.85
	GHAD Treasurer Inc	-\$148.85
8500 - Investment Income		\$1,283.25
8503 - Change in Value of Investment		\$610.84
Total		\$11,358.72

Santiago GHAD Project Tracking
As of September 30, 2023

Incoming

Date	Amount	Service Description
Q4 FY 22-23	71,500	Receipt of funds from City of Anaheim
Q1 FY 23-24	73,500	Receipt of funds from City of Anaheim
Total	145,000	

Outgoing

Date	Amount	Service Description
Q4 FY 22-23	12,500	Engineer's Report
Q4 FY 22-23	24,500	Long-Term Stabilization - Landslide Evaluation
Q1 FY 23-24	34,500	Long Term Stabilization - 60% Construction Documents
Total	71,500	

Remaining 73,500