

**SANTIAGO GEOLOGIC HAZARD ABATEMENT DISTRICT
PROGRAM BUDGET FOR FISCAL YEAR 2022/23**

June 16, 2022

Santiago GHAD Board of Directors
Santiago Geologic Hazard Abatement District
825 N. Park Center Drive, Suite 101
Santa Ana, CA 92705

Subject: Santiago Geologic Hazard Abatement District
Anaheim, California

PROGRAM BUDGET FOR FISCAL YEAR 2022/23

Dear Board Members:

Attached is the program budget for the Santiago Geologic Hazard Abatement District (GHAD) for the Fiscal Year (FY) 2022/23. The program budget as proposed for FY 2022/23 is \$339,566. The budget expenses break down into the following approximate percentages of the total proposed expenditures.

- Major Repair0 percent
- Preventive Maintenance and Operations..... 67 percent
- Administration and Engineer's Report Preparation ... 12 percent
- Additional - Outside Professional Services21 percent

The budget anticipates FY 2022/23 revenue of \$26,000, which includes a reimbursement of \$25,000 from the City of Anaheim for services related to preparation of an Engineer's Report. A summary of the expenses is shown on Table 1 followed by a brief description of each budget item on the following pages.

If you have any questions regarding the contents of this letter, please contact us.

Sincerely,

Santiago Geologic Hazard Abatement District
ENGEO Incorporated, GHAD Manager
ENGEO Project No. 14174.002.021



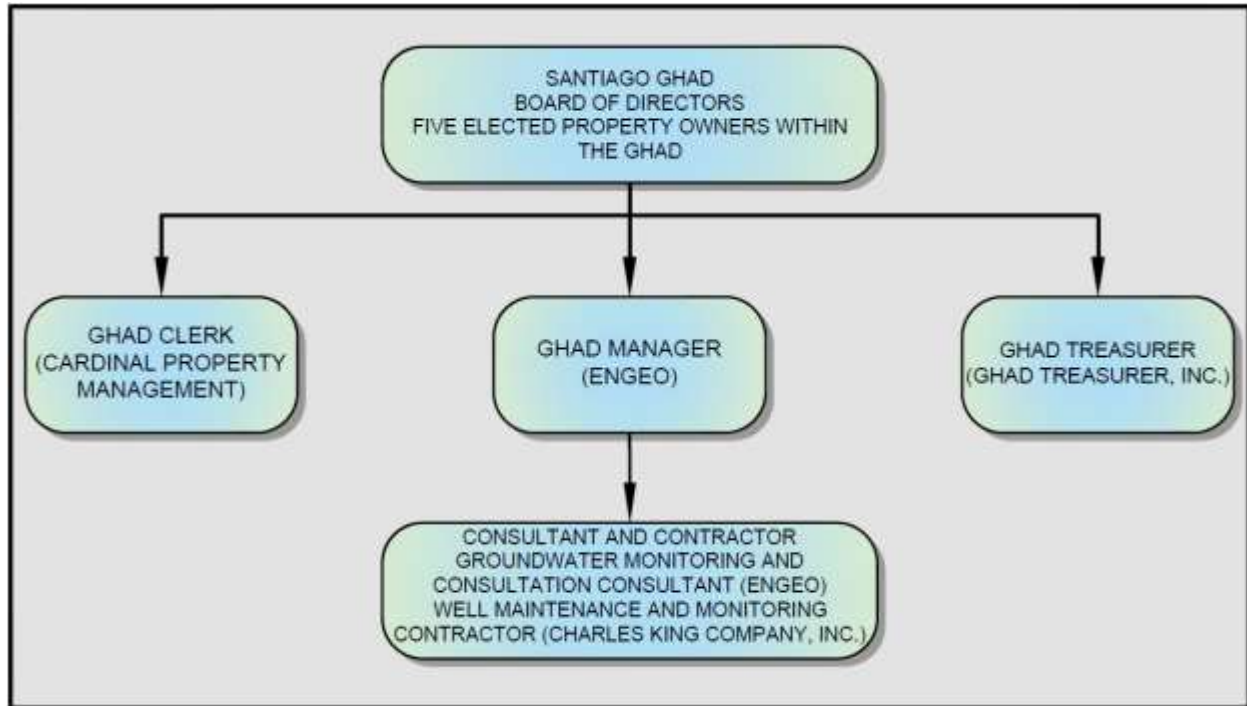
Eric Harrell
eh/hjr/cjn



Haley Ralston

**Santiago Geologic Hazard Abatement District
Program Budget
Fiscal Year 2022/23**

The following proposed program budget summarizes the anticipated receivables and expenditures for FY2022/23 for the Santiago Geologic Hazard Abatement District. The structure of the Santiago GHAD is shown below.



The GHAD has maintenance and monitoring responsibilities for parcels listed in Exhibit A.

The fiscal year for the Santiago GHAD begins on July 1. The budget is divided into three categories including Major Repair; Preventive Maintenance and Operations; and Administration and Accounting. As needed, the GHAD Manager may reallocate funds within the board-approved budget without additional Board approval. The budget amounts listed are based on the prior expense history or contracts proposed or approved by the GHAD Board of Directors.

MAJOR REPAIR

Included within the major repair category are those repair or improvement projects that are intermittent and, by their nature, do not fit within a scheduled well and drain maintenance program such as major dewatering well rehabilitation or replacement. While it appears that there are significant well maintenance and repair items that have been deferred, to help maintain the GHAD account balance and allow response to critical failures that may occur, these items are not funded in the FY 2022/23 budget.

PREVENTIVE MAINTENANCE AND OPERATIONS

Preventive maintenance and operations include professional services in addition to ongoing maintenance and repair of the GHAD-maintained dewatering well system.

ADMINISTRATION AND ACCOUNTING

Administrative expenses include the General Manager duties related to the operation and administration of the GHAD. These include clerical and accounting functions.

TABLE 1: Summary of Use of Funds

USE OF FUNDS				
	FY 2021/22 ESTIMATE	FY 2021/22 BUDGET	FY 2022/23 PROPOSED	PERCENT CHANGE FROM FY 2021/22
Major Repairs				
Subtotal	\$0	\$0	\$0	0%
Preventive Maintenance and Operations - Professional Services				
Scheduled Monitoring and Analysis Activities	\$37,300	\$43,300	\$43,300	
Subtotal	\$37,300	\$43,300	\$43,300	0%
Preventive Maintenance and Operations - Maintenance and Operations				
Well Vaults, Well Casings, and Electrical	\$165,057 ¹	\$136,500	\$146,220	
Well and Drain Maintenance	\$24,601	\$20,000	\$20,000	
Electrical Charges	\$17,800	\$18,000	\$18,500	
Subtotal	\$207,458	\$174,500	\$184,720	5.9%
Administration and Accounting – GHAD Manager				
Administration and Accounting	\$24,000	\$24,000	\$24,000	
Assessment Support Services	\$2,700	\$3,000	\$3,000	
Engineer's Report Preparation	\$35,000 ²	\$50,000 ³	15,000 ²	
Subtotal	\$61,700	\$77,000	\$42,000	-45.5%
Administration and Accounting – Outside Professional Services				
Legal Counsel	\$48,000	\$75,000	\$50,000	
Clerk	\$7,750	\$6,000	\$8,000	
Treasurer	\$1,675	\$5,000	\$3,200	
California Association of GHADs	\$176	\$176	\$176	
Insurance – General Liability	\$810	\$770	\$820	
Insurance – Directors and Officers	\$1,116	\$1,300	\$1,150	
Public Outreach	\$0	\$5,000	\$5,000	
Facilities Rental	\$604	\$600	\$1,200	
Subtotal	\$60,131	\$93,846	\$69,546	-34.7%
Total	\$366,589	\$388,646	\$339,566	-12.6%

¹Includes a total of \$43,557 for monthly maintenance fees from March 2018, February 2020, April 2020, and May 2020, in addition to a storm drain maintenance invoice from June 2020.

²Agreement between City of Anaheim and the Santiago GHAD relating to the Costs of Engineer's Report for Possible Assessment with reimbursement by the City of Anaheim of up to \$25,000.

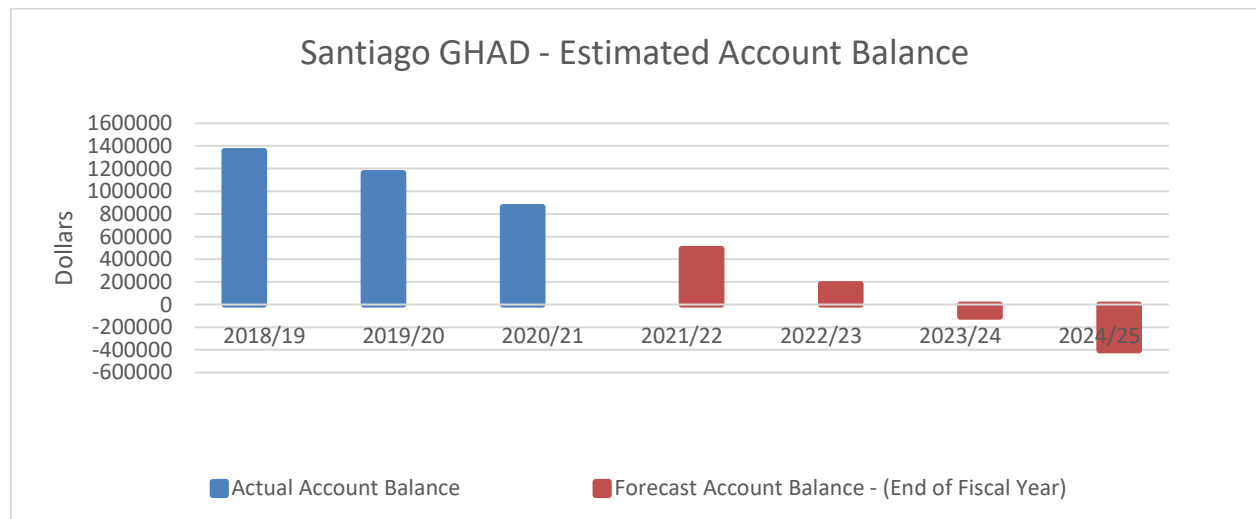
³Authorized at March 16, 2022 Board of Directors meeting.

TABLE 2: Summary of Proposed Fiscal Year 2022/23 Budget

BUDGET ITEM		BUDGET AMOUNT	PERCENT OF TOTAL BUDGET (FY 2022/23)
MAJOR REPAIRS			
	Major Repairs	TOTAL	\$0
PREVENTIVE MAINTENANCE AND OPERATIONS			
Professional Services			
	Scheduled Monitoring and Analysis Activities	\$43,300	
	Subtotal	\$43,300	13%
Maintenance and Operations			
	Well Vaults, Well Casings, and Electrical	\$146,220	
	Well and Drain Maintenance	\$20,000	
	Electrical Charges	\$18,500	
	Subtotal	\$184,720	54%
	Preventive Maintenance and Operations	TOTAL	\$228,020
ADMINISTRATION AND ACCOUNTING – GHAD MANAGER			
	Administration	\$24,000	
	Assessment Support Services	\$3,000	
	Engineer's Report Preparation	\$15,000	
	Subtotal	\$42,000	12%
Outside Professional Services - Nontechnical			
	Legal Counsel	\$50,000	
	Clerk	\$8,000	
	Treasurer	\$3,200	
	California Association of GHADs	\$176	
	Insurance – General Liability	\$820	
	Insurance – Directors and Officers	\$1,150	
	Public Outreach	\$5,000	
	Facilities Rental	\$1,200	
	Subtotal	\$69,546	21%
	Administration and Accounting	TOTAL	\$111,546
	PROPOSED EXPENDITURES 2022/23	TOTAL	\$339,566

BUDGET ITEM	BUDGET AMOUNT	PERCENT OF TOTAL BUDGET (FY 2022/23)
BALANCE ON JULY 1, 2021	\$861,152	
Estimated 2020/21 Revenue		
Estimated Revenue	\$0	
Estimated Investment Income	(\$1,950)	
Estimated 2020/21 Expenses		
Estimated Expenses	\$366,589	
ESTIMATED BALANCE ON JUNE 30, 2022	\$492,613	
Estimated 2022/23 Revenue		
Estimated Revenue (City of Anaheim Reimbursement)	\$25,000	
Estimated Investment Income	\$1,000	
Estimated 2022/23 Expenses		
Estimated Expenses	\$339,566	
ESTIMATED BALANCE ON JUNE 30, 2023	\$179,047	

A four-year forecast of the account balance is shown on the graph below. The account balance forecast assumes expenses will increase by 2 percent annually and the rate of return on the remaining account balance will be 1 percent annually.



PREVENTIVE MAINTENANCE AND OPERATIONS

Professional Services

Scheduled Monitoring and Analysis Activities

As provided in the Plan of Control, primary monitoring and analysis services are related to the dewatering wells, horizontal drains, and inclinometers, as well as review and consultation services.

Estimated budget \$43,300

Maintenance and Operations

Wells, Vaults, Casings, and Electrical System

This budget item allows for maintenance of the equipment within the well vaults, well casing, and electrical system up to the pump control box. Includes monthly monitoring reports for each of the wells. Monthly fee for Item Nos. 1 through 4 in contracted scope of services is \$10,935 per month (\$121,500 annually) with \$15,000 allocated for Item No. 5 – on-call emergency response.

Estimated budget \$146,220

Wells and Drain Maintenance

This budget item allows for monitoring, maintenance, and repair of observation wells and drains.

Estimated budget \$20,000

Electrical Charges

This budget item allows for payment of electrical charges incurred for ongoing operation of the production wells.

Estimated budget \$18,500

ADMINISTRATION AND ACCOUNTING

GHAD Manager

Administration

Administrative expenses include the GHAD Manager duties related to the operation and administration of the GHAD.

Estimated budget \$24,000

Assessment Support Services

Support services up to and including the Proposition 218 election. These services will include preparation of budgets, engineer's report(s), meetings, property-owner ballots, and other documents as required.

Estimated budget \$3,000

Engineer's Report Preparation

Preparation of an Engineer's Report for a possible assessment.

Estimated budget \$15,000

Outside Fees and Professional Services – Nontechnical

Legal Counsel

This budget item allows the GHAD to engage legal counsel for the District for ongoing projects such as the arbitration claim against the City of Anaheim and on an as-needed basis. The as-needed duties of the legal counsel may include but not be limited to, preparation or review of contracts, board resolutions, and other board matters as directed.

Estimated cost \$50,000

Clerk

This budget item accounts for fees to provide clerical staffing and support services for the GHAD Board of Directors and to keep and provide interested parties with official records and documents relative to Board actions.

Estimated cost \$8,000

Treasurer

This budget item accounts for fees related to investment of the GHAD funds and processing of accounts payable. GHAD Treasurer, Inc., charges the GHAD an annual fee of 0.25%, or 25 basis points, per year on the account balance of the GHAD. In addition, the GHAD Treasurer has an annual fee of 0.25% or 25 basis points per year on the account balance managed by the investment manager, CAPTRUST Advisors.

Estimated cost \$3,200

California Association of GHADs Membership

The GHAD maintains membership in the California Association of GHADs.

Estimated cost \$176

Insurance – General Liability

The GHAD maintains general liability insurance for the non-GHAD owned open-space areas within the District.

Estimated cost \$820

Insurance – Directors and Officers

The GHAD maintains directors and offices insurance for the Board of Directors.

Estimated cost \$1,150

Public Outreach

This budget item allows the GHAD to engage external services to inform property owners within the District of the GHADs extent, function, and services.

Estimated cost \$5,000

Facilities Rental

As allowed by state and local regulations the GHAD may rent facilities for regularly scheduled Board of Director's meetings and other events such as GHAD workshops. The cost estimate plans for eight meetings in the 2022/23 fiscal year.

Estimated cost \$1,200

EXHIBIT A

Santiago GHAD - Assessor's Parcel Numbers

EXHIBIT A
Santiago GHAD - Assessor's Parcel Number

LOT NUMBER	ADDRESS	ASSESSOR'S PARCEL NUMBER
1	6841 E KENTUCKY AVE	365-101-01
2	6831 E KENTUCKY AVE	365-101-02
3	6821 E KENTUCKY AVE	365-101-03
4	6811 E KENTUCKY AVE	365-101-04
5	6801 E KENTUCKY AVE	365-101-05
6	6796 E KENTUCKY AVE	365-102-01
7	6825 E SWARTHMORE DR	365-102-20
8	6835 E SWARTHMORE DR	365-102-21
9	993 S VASSAR CIR	365-103-01
10	983 S VASSAR CIR	365-103-02
11	973 S VASSAR CIR	365-103-03
12	963 S VASSAR CIR	365-103-04
13	953 S VASSAR CIR	365-103-05
14	6851 E KENTUCKY AVE	365-111-01
15	6871 E KENTUCKY AVE	365-111-02
16	6881 E KENTUCKY AVE	365-111-03
17	6891 E KENTUCKY AVE	365-111-04
18	6931 E MICHIGAN CIR	365-111-05
19	6911 E MICHIGAN CIR	365-111-06
20	6901 E MICHIGAN CIR	365-111-07
21	6890 E KENTUCKY AVE	365-111-08
22	6880 E KENTUCKY AVE	365-111-09
23	6850 E KENTUCKY AVE	365-111-10
24	6820 E KENTUCKY AVE	365-111-11
25	6810 E KENTUCKY AVE	365-111-12
26	6800 E KENTUCKY AVE	365-111-13
27	6891 E RUTGERS DR	365-112-01
28	6881 E RUTGERS DR	365-112-02
29	6871 E RUTGERS DR	365-112-03
30	934 S LEHIGH DR	365-112-04
31	914 S LEHIGH DR	365-112-05
32	6885 E SWARTHMORE DR	365-112-06
33	6875 E SWARTHMORE DR	365-112-07
34	6865 E SWARTHMORE DR	365-112-08
35	6855 E SWARTHMORE DR	365-112-09
36	6845 E SWARTHMORE DR	365-112-10
37	997 S LOYOLA DR	365-113-01
38	987 S LOYOLA DR	365-113-02
39	977 S LOYOLA DR	365-113-03
40	974 S LEHIGH DR	365-113-04
41	984 S LEHIGH DR	365-113-05
42	994 S LEHIGH DR	365-113-06
43	995 S LEHIGH DR	365-113-07
44	985 S LEHIGH DR	365-113-08
45	975 S LEHIGH DR	365-113-09
46	965 S LEHIGH DR	365-113-10
47	955 S LEHIGH DR	365-113-11
48	945 S LEHIGH DR	365-113-12
49	952 S VASSAR CIR	365-113-13
50	962 S VASSAR CIR	365-113-14
51	972 S VASSAR CIR	365-113-15
52	982 S VASSAR CIR	365-113-16
53	992 S VASSAR CIR	365-113-17
54	998 S VASSAR CIR	365-113-18
55	6941 E MICHIGAN CIR	365-121-01
56	6961 E MICHIGAN CIR	365-121-02
57	6971 E MICHIGAN CIR	365-121-03

EXHIBIT A
Santiago GHAD - Assessor's Parcel Number

LOT NUMBER	ADDRESS	ASSESSOR'S PARCEL NUMBER
58	6981 E MICHIGAN CIR	365-121-04
59	6990 E MICHIGAN CIR	365-121-05
60	6970 E MICHIGAN CIR	365-121-06
61	6960 E MICHIGAN CIR	365-121-07
62	6930 E MICHIGAN CIR	365-121-08
63	6910 E MICHIGAN CIR	365-121-09
64	6901 E RUTGERS DR	365-121-10
65	6909 E RUTGERS DR	365-121-11
66	6915 E RUTGERS DR	365-121-12
67	6923 E RUTGERS DR	365-121-13
68	990 S LOYOLA DR	365-122-01
69	980 S LOYOLA DR	365-122-02
70	970 S LOYOLA DR	365-122-03
71	971 S SCRIPPS CIR	365-122-04
72	981 S SCRIPPS CIR	365-122-05
73	991 S SCRIPPS CIR	365-122-06
74	6991 E VIA EL ESTRIBO	365-201-01
75	6985 E VIA EL ESTRIBO	365-201-02
76	6981 E VIA EL ESTRIBO	365-201-03
77	6975 E VIA EL ESTRIBO	365-201-04
78	6971 E VIA EL ESTRIBO	365-201-06
79	6965 E VIA EL ESTRIBO	365-201-07
80	6975 E AVENIDA DE SANTIAGO	365-202-01
81	6950 E VIA EL ESTRIBO	365-202-02
82	6960 E VIA EL ESTRIBO	365-202-03
83	6970 E VIA EL ESTRIBO	365-202-04
84	6990 E VIA EL ESTRIBO	365-202-05
85	6991 E WILLIAMS CIR	365-211-01
86	6971 E WILLIAMS CIR	365-211-02
87	6951 E WILLIAMS CIR	365-211-03
88	6931 E WILLIAMS CIR	365-211-04
89	6921 E WILLIAMS CIR	365-211-05
90	6911 E WILLIAMS CIR	365-211-06
91	6901 E WILLIAMS CIR	365-211-07
92	WILLIAMS CIR AND SERRANO AVE	365-211-08
93	6961 E VIA EL ESTRIBO	365-211-09
94	6955 E VIA EL ESTRIBO	365-211-10
95	6951 E VIA EL ESTRIBO	365-211-11
96	6949 E AVENIDA DE SANTIAGO	365-211-12
97	6943 E AVENIDA DE SANTIAGO	365-211-13
98	6937 E AVENIDA DE SANTIAGO	365-211-14
99	6931 E AVENIDA DE SANTIAGO	365-211-15
100	6807 E GEORGETOWN CIR	365-221-01
101	6815 E GEORGETOWN CIR	365-221-02
102	6823 E GEORGETOWN CIR	365-221-03
103	6831 E GEORGETOWN CIR	365-221-04
104	6839 E GEORGETOWN CIR	365-221-05
105	6849 E GEORGETOWN CIR	365-221-06
106	6857 E GEORGETOWN CIR	365-221-07
107	6865 E GEORGETOWN CIR	365-221-08
108	6873 E GEORGETOWN CIR	365-221-09
109	6881 E GEORGETOWN CIR	365-221-10
110	6889 E GEORGETOWN CIR	365-221-11
111	6895 E GEORGETOWN CIR	365-221-12
112	6890 E GEORGETOWN CIR	365-221-13
113	6872 E GEORGETOWN CIR	365-221-14
114	6864 E GEORGETOWN CIR	365-221-15

EXHIBIT A
Santiago GHAD - Assessor's Parcel Number

LOT NUMBER	ADDRESS	ASSESSOR'S PARCEL NUMBER
115	6856 E GEORGETOWN CIR	365-221-16
116	6848 E GEORGETOWN CIR	365-221-17
117	6840 E GEORGETOWN CIR	365-221-18
118	6832 E GEORGETOWN CIR	365-221-19
119	6824 E GEORGETOWN CIR	365-221-20
120	6816 E GEORGETOWN CIR	365-221-21
121	6808 E GEORGETOWN CIR	365-221-22
122	6800 E GEORGETOWN CIR	365-221-23
123	GEORGETOWN CIR	365-221-24
124	6899 E AVENIDA DE SANTIAGO	365-221-25
125	6901 E AVENIDA DE SANTIAGO	365-221-26
126	6907 E AVENIDA DE SANTIAGO	365-221-27
127	6913 E AVENIDA DE SANTIAGO	365-221-28
128	6919 E AVENIDA DE SANTIAGO	365-221-29
129	6925 E AVENIDA DE SANTIAGO	365-221-30
130	6891 E AVENIDA DE SANTIAGO	365-231-01
131	6881 E AVENIDA DE SANTIAGO	365-231-02
132	6871 E AVENIDA DE SANTIAGO	365-231-03
133	6861 E AVENIDA DE SANTIAGO	365-231-04
134	6851 E AVENIDA DE SANTIAGO	365-231-05
135	6841 E AVENIDA DE SANTIAGO	365-231-06
136	6831 E AVENIDA DE SANTIAGO	365-231-07
137	6821 E AVENIDA DE SANTIAGO	365-231-08
138	6811 E AVENIDA DE SANTIAGO	365-231-09
139	6930 E AVE DE SANTIAGO	365-401-03
139	6930 E AVENIDA DE SANTIAGO	365-401-04
140	6940 E AVENIDA DE SANTIAGO	365-401-05
140	6940 E AVENIDA DE SANTIAGO	365-401-06
141	6950 E AVE DE SANTIAGO	365-401-07
141	6950 E AVE DE SANTIAGO	365-401-08
142	6960 E AVENIDA DE SANTIAGO	365-401-09
142	6960 E AVE DE SANTIAGO	365-401-10
143	6970 E AVE DE SANTIAGO	365-401-11
144	6980 E AVENIDA DE SANTIAGO	365-401-12
145	6990 E AVE DE SANTIAGO	365-401-13
145	6990 E AVE DE SANTIAGO	365-401-14
146	6920 E AVENIDA DE SANTIAGO	365-401-16
147	1125 S TAMARISK DR	365-431-01
148	1130 S TAMARISK DR	365-441-01
149	1150 S TAMARISK DR	365-441-02
150	1160 S TAMARISK DR	365-441-03
151	1180 S TAMARISK DR	365-441-04
152	1190 S TAMARISK DR	365-441-05
153	1145 S TAMARISK DR	365-441-06
154	6912 E AVENIDA DE SANTIAGO	365-451-01
154	6912 E AVENIDA DE SANTIAGO	365-451-02
155	6906 E AVE DE SANTIAGO	365-451-03
155	6906 E AVE DE SANTIAGO	365-451-04
156	1110 S TAMARISK DR	365-451-05
157	6860 E AVE DE SANTIAGO	365-451-06
157	6860 E AVE DE SANTIAGO	365-451-07
158	6840 E AVE DE SANTIAGO	365-451-08
158	6840 E AVE DE SANTIAGO	365-451-09
159	6820 E AVE DE SANTIAGO	365-451-10
159	6820 E AVE DE SANTIAGO	365-451-11
160	6810 E AVE DE SANTIAGO	365-451-12
160	6810 E AVE DE SANTIAGO	365-451-13

EXHIBIT A
Santiago GHAD - Assessor's Parcel Number

LOT NUMBER	ADDRESS	ASSESSOR'S PARCEL NUMBER
161	6701 E LEAFWOOD DR	368-021-01
162	6705 E LEAFWOOD DR	368-021-02
163	6709 E LEAFWOOD DR	368-021-03
164	6713 E LEAFWOOD DR	368-021-04
165	6717 E LEAFWOOD DR	368-021-05
166	6721 E LEAFWOOD DR	368-021-06
167	6725 E LEAFWOOD DR	368-021-07
168	6729 E LEAFWOOD DR	368-021-08
169	6733 E LEAFWOOD DR	368-021-09
170	6737 E LEAFWOOD DR	368-021-10
171	6741 E LEAFWOOD DR	368-021-11
172	6745 E LEAFWOOD DR	368-021-12
173	6749 E LEAFWOOD DR	368-021-13
174	6753 E LEAFWOOD DR	368-021-14
175	6757 E LEAFWOOD DR	368-021-15
176	6761 E LEAFWOOD DR	368-021-16
177	6765 E LEAFWOOD DR	368-021-17
178	1041 S PINE CANYON CIR	368-022-01
179	1051 S PINE CANYON CIR	368-022-02
180	1061 S PINE CANYON CIR	368-022-03
181	1060 S PINE CANYON CIR	368-022-04
182	1050 S PINE CANYON CIR	368-022-05
183	1040 S PINE CANYON CIR	368-022-06
184	1041 S FALLING LEAF CIR	368-022-07
185	1051 S FALLING LEAF CIR	368-022-08
186	1061 S FALLING LEAF CIR	368-022-09
187	1060 S FALLING LEAF CIR	368-022-10
188	1050 S FALLING LEAF CIR	368-022-11
189	1040 S FALLING LEAF CIR	368-022-12
190	6746 E LEAFWOOD DR	368-022-13
191	6750 E LEAFWOOD DR	368-022-14
192	6754 E LEAFWOOD DR	368-022-15
193	6758 E LEAFWOOD DR	368-022-16
194	6762 E LEAFWOOD DR	368-022-17
195	6768 E LEAFWOOD DR	368-022-18
196	6774 E LEAFWOOD DR	368-022-19
197	6780 E LEAFWOOD DR	368-022-20
198	6786 E LEAFWOOD DR	368-022-21
199	6792 E LEAFWOOD DR	368-022-22
200	6798 E LEAFWOOD DR	368-022-23
201	6799 E LEAFWOOD DR	368-022-24
202	6793 E LEAFWOOD DR	368-022-25
203	6787 E LEAFWOOD DR	368-022-26
204	6781 E LEAFWOOD DR	368-022-27
205	1022 S RIMWOOD DR	368-031-01
206	1026 S RIMWOOD DR	368-031-02
207	1030 S RIMWOOD DR	368-031-03
208	1034 S RIMWOOD DR	368-031-04
209	1038 S RIMWOOD DR	368-031-05
210	1042 S RIMWOOD DR	368-031-06
211	1046 S RIMWOOD DR	368-031-07
212	1050 S RIMWOOD DR	368-031-08
213	1054 S RIMWOOD DR	368-031-09
214	1058 S RIMWOOD DR	368-031-10
215	1062 S RIMWOOD DR	368-031-11
216	1066 S RIMWOOD DR	368-031-12
217	1070 S RIMWOOD DR	368-031-13

EXHIBIT A
Santiago GHAD - Assessor's Parcel Number

LOT NUMBER	ADDRESS	ASSESSOR'S PARCEL NUMBER
218	1074 S RIMWOOD DR	368-031-14
219	1078 S RIMWOOD DR	368-031-15
220	1082 S RIMWOOD DR	368-031-16
221	1086 S RIMWOOD DR	368-031-17
222	1090 S RIMWOOD DR	368-031-18
223	1094 S RIMWOOD DR	368-031-19
224	1098 S RIMWOOD DR	368-031-20
225	1099 S RIMWOOD DR	368-031-21
226	1093 S RIMWOOD DR	368-031-22
227	1087 S RIMWOOD DR	368-031-23
228	1099 S BURLWOOD DR	368-031-24
229	1097 S BURLWOOD DR	368-031-25
230	1095 S BURLWOOD DR	368-031-26
231	1093 S BURLWOOD DR	368-031-27
232	1091 S BURLWOOD DR	368-031-28
233	1089 S BURLWOOD DR	368-031-29
234	1085 S BURLWOOD DR	368-031-30
235	1081 S BURLWOOD DR	368-031-31
236	1077 S BURLWOOD DR	368-031-32
237	1075 S BURLWOOD DR	368-031-33
238	1071 S BURLWOOD DR	368-031-34
239	1063 S BURLWOOD DR	368-031-35
240	1059 S BURLWOOD DR	368-031-36
241	1036 S BURLWOOD DR	368-032-01
242	1040 S BURLWOOD DR	368-032-02
243	1044 S BURLWOOD DR	368-032-03
244	1048 S BURLWOOD DR	368-032-04
245	1052 S BURLWOOD DR	368-032-05
246	1056 S BURLWOOD DR	368-032-06
247	1060 S BURLWOOD DR	368-032-07
248	1064 S BURLWOOD DR	368-032-08
249	1068 S BURLWOOD DR	368-032-09
250	1072 S BURLWOOD DR	368-032-10
251	1076 S BURLWOOD DR	368-032-11
252	1080 S BURLWOOD DR	368-032-12
253	1084 S BURLWOOD DR	368-032-13
254	1088 S BURLWOOD DR	368-032-14
255	1090 S BURLWOOD DR	368-032-15
256	1010 S RIMWOOD DR	368-041-01
257	1014 S RIMWOOD DR	368-041-02
258	1018 S RIMWOOD DR	368-041-03
259	1032 S BURLWOOD DR	368-042-01
260	1028 S BURLWOOD DR	368-042-02
261	1024 S BURLWOOD DR	368-042-03
262	1020 S BURLWOOD DR	368-042-04
263	1016 S BURLWOOD DR	368-042-05
264	1012 S BURLWOOD DR	368-042-06
265	1008 S BURLWOOD DR	368-042-07
266	6608 E LEAFWOOD DR	368-042-08
267	6616 E LEAFWOOD DR	368-042-09
268	6624 E LEAFWOOD DR	368-042-10
269	6632 E LEAFWOOD DR	368-042-11
270	6640 E LEAFWOOD DR	368-042-12
271	6648 E LEAFWOOD DR	368-042-13
272	6656 E LEAFWOOD DR	368-042-14
273	6664 E LEAFWOOD DR	368-042-15
274	6672 E LEAFWOOD DR	368-042-16

EXHIBIT A
Santiago GHAD - Assessor's Parcel Number

LOT NUMBER	ADDRESS	ASSESSOR'S PARCEL NUMBER
275	6680 E LEAFWOOD DR	368-042-17
276	6690 E LEAFWOOD DR	368-042-18
277	6691 E SMOKEWOOD CIR	368-042-19
278	6681 E SMOKEWOOD CIR	368-042-20
279	6661 E SMOKEWOOD CIR	368-042-21
280	6651 E SMOKEWOOD CIR	368-042-22
281	6631 E SMOKEWOOD CIR	368-042-23
282	6621 E SMOKEWOOD CIR	368-042-24
283	6691 E LEAFWOOD DR	368-043-01
284	6683 E LEAFWOOD DR	368-043-02
285	6675 E LEAFWOOD DR	368-043-03
286	6667 E LEAFWOOD DR	368-043-04
287	1024 S ASPENWOOD CIR	368-043-05
288	1018 S ASPENWOOD CIR	368-043-06
289	1012 S ASPENWOOD CIR	368-043-07
290	1006 S ASPENWOOD CIR	368-043-08
291	1000 S ASPENWOOD CIR	368-043-09
292	1001 S ASPENWOOD CIR	368-043-10
293	1007 S ASPENWOOD CIR	368-043-11
294	1015 S ASPENWOOD CIR	368-043-12
295	1021 S ASPENWOOD CIR	368-043-13
296	6639 E LEAFWOOD DR	368-043-14
297	6631 E LEAFWOOD DR	368-043-15
298	6625 E LEAFWOOD DR	368-043-16
299	6623 E LEAFWOOD DR	368-043-17
300	6619 E LEAFWOOD DR	368-043-18
301	6609 E LEAFWOOD DR	368-043-19
302	6601 E LEAFWOOD DR	368-043-20
303	1001 S BURLWOOD DR	368-043-21
304	1003 S BURLWOOD DR	368-043-22
305	1005 S BURLWOOD DR	368-043-23

-	Kentucky Ave (a portion)	-
-	Michigan Circle	-
-	Loyola Drive (a portion)	-
-	Lehigh Drive	-
-	Vassar Circle	-
-	Rutgers Drive (a portion)	-
-	Swarthmore Drive (a portion)	-
-	Serrano Avenue (a portion)	-
-	Williams Circle	-
-	Georgetown Circle	-
-	Leafwood Drive	-
-	Rimwood Drive	-
-	Burlwood Drive	-
-	Aspenwood Circle	-
-	Smokewood Circle	-
-	Pine Canyon Circle	-
-	Falling Leaf Circle	-
-	Avenida De Santiago (a portion)	-
-	Tamarisk Drive	-
-	Private Street	-
-	Via El Estribo	-